

XI. MINISTRY OF HEALTH

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including health intelligence service, and health education and manpower development service **P 294,369,000**

1.1 General Administration and Support Services	291,025,000
1.2 Health Intelligence Service	1,793,000
1.3 Health Education and Manpower Development Service	1,551,000

2.0 *Policy Formulation, Program Planning and Standards Development.* For policy formulation, program planning and standards development for dental health services, health services, medical services, research and laboratory services, food and drug regulations, malaria eradication, nutrition services, schistosomiasis control and research, family planning services, radiation regulation and control, dermatology research and training, and cancer control **P 71,374,000**

2.1 Dental Health Services (Bureau of Dental Health Services)	2,604,000
2.2 Health Services (Bureau of Health Services)	2,955,000
2.3 Medical Services (Bureau of Medical Services)	1,394,000
2.4 Research and Laboratory Services (Bureau of Research and Laboratories)	18,735,000
2.5 Food and Drug Regulations (Bureau of Food and Drugs)	7,482,000
2.6 Malaria Eradication (Malaria Eradication Service)	8,345,000
2.7 Nutrition Services (Nutrition Service)	9,000,000
2.8 Schistosomiasis Control and Research (Schistosomiasis Control and Research Service)	5,341,000
2.9 Family Planning Services (Family Planning Service)	6,691,000
2.10 Radiation Regulation and Control (Radiological Health Service)	2,241,000
2.11 Dermatology Research and Training (Dermatology Research and Training Service)	2,815,000
2.12 Cancer Control (Cancer Control Center)	3,771,000

3.0 *Operation of Special Hospitals, Medical Centers and Research Institute.* For operation of special hospitals, medical centers and research institute **P 364,862,000**

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3.1 Jose R. Reyes Memorial Medical Center	32,672,000
3.2 Rizal Medical Center	21,027,000
3.3 Hospital ng Bagong Lipunan	26,096,000
3.4 Jose Fabella Memorial Hospital	39,202,000
3.5 National Children's Hospital	15,873,000
3.6 National Mental Hospital	121,346,000
3.7 National Orthopedic Hospital and Rehabilitation Medicine Center	43,032,000
3.8 Quirino Memorial General Hospital	14,486,000
3.9 San Lazaro Hospital	37,926,000
3.10 Research Institute for Tropical Medicine	13,202,000
4.0 <i>Program Implementation for Health Services.</i> For program implementation for health services, including regional hospitals, medical centers and sanitararia, health services, and regional general administration and support services	<u>₱ 2,352,206,000</u>
4.1 Regional Hospitals, Medical Centers and Sanitararia	372,214,000
4.2 Health Services	1,905,265,000
4.3 Regional General Administration and Support Services	<u>74,727,000</u>
Total Current Operating Expenditures, Office of the Minister	<u>₱ 3,082,811,000</u>

Capital Outlays

5.0 <i>Capital Outlays.</i> For capital outlays, including construction of permanent improvements, and acquisition of equipment	<u>₱ 189,459,000</u>
5.1 Construction of Permanent Improvements	104,279,000
5.2 Acquisition of Equipment	<u>85,180,000</u>
Total Capital Outlays, Office of the Minister	<u>₱ 189,459,000</u>
Total New Appropriations, Office of the Minister	<u>₱ 3,272,270,000</u>

Special Provisions

1. *Release of Funds for Puericulture Centers.* The appropriations herein provided for puericulture centers shall be released only in amounts equivalent to the funds raised by the respective local governments for said purpose, as certified by the Treasurer concerned.

2. *Fund for Medicines and Drugs Including Medical Supplies.* The Minister of Health shall authorize and fix the amounts for each hospital out of its appropriations for maintenance and other operating expenses to be earmarked for the purchase of medicines and drugs, including such types of medical supplies as are specifically authorized by the Ministry of Health, with the concurrence of the Commission on Audit and the Office of Budget and Management, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds

from the sale (cost plus profit) of medicines, drugs and medical supplies in stock shall be deposited in an authorized government depository bank and may be made available for the procurement of medicines and drugs, including medical supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the hospital concerned and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That the cost of medicines and drugs including medical supplies dispensed to charity patients may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital concerned shall submit to the Office of Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Office of Budget and Management shall order the suspension of all transactions on the operation until the hospital complies with the foregoing requirement.

3. *Subsidy for Indigent Patients.* The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President upon the recommendation of the Minister of Health.

4. *Support of Beds in Private Hospitals.* The amount herein appropriated under the Ministry of Health may be used for the support of beds or wards in private hospitals in areas where there are inadequate government hospital facilities, as may be determined by the President, upon recommendation of the Minister of Health.

5. *Release of Capital Outlays.* The appropriations for capital outlays herein provided for the Ministry of Health for the construction of hospitals, sanitarium, health centers, clinics, herbal processing plants, warehouses and health stations, except those pertaining to foreign-assisted projects, shall be released to the Ministry of Health which shall sub-allot the same to and be administered by, the Ministry of Public Works and Highways: PROVIDED, That the location, costing, design, and timetable shall be subject to approval of the Minister of Health.

6. *Modification, Reallocation and Transfer.* The programs, projects, activities, key budgetary inclusions, and appropriations authorized herein for current operating expenditures of the Ministry of Health shall be modified and/or reallocated to conform with the provisions of Executive Order No. 851, dated December 2, 1982 entitled "Reorganizing the Ministry of Health, Integrating the Components of Health Care Delivery into its Field Operations, and for Other Purposes", subject to Section 40 of P.D. No. 1177 and within the limits of the total appropriations herein authorized for current operating expenditures of the Ministry of Health. The transfer of appropriations shall, among other things, provide for the staff and line bureaus and offices created under E.O. No. 851.

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7. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agencies shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	General administration and support services	11	₱ 17,685,000
1.1.2	Expenses for meetings, conferences, official entertainment and incidental expenses	11	40,000
1.1.3	Administration of incoming UNICEF commodities and other foreign assistance	11	288,000
1.1.4	Operating requirements supportive of Population Project II (logistics, financial and management service) subject to Section 40 of P.D. No. 1177 (Peso Counterpart, IDA Loan No. 923-PH)	14	8,270,000
1.1.5	Operating requirements supportive of Population Project II, including costs for basic health services subject to Section 40 of P.D. No. 1177 (Loan Proceeds, IDA Loan No. 923-PH)	15	129,436,000
1.1.6	Career progression scheme for medical officers, subject to P.D. No. 985 and Section 40 of P.D. No. 1177	11	15,897,000
1.1.7	Pooling of 160 positions of Medical Specialist II (part time) for assignment in definite specialties and services in teaching and training hospitals, subject to Section 40 of P.D. No. 1177	11	2,855,000
1.1.8	Pooling of 40 positions of Resident Physician in Medical Centers, Special and Regional Hospitals for specialties like ophthalmology, urology, neurology, orthopedic and others, subject to Section 40 of P.D. No. 1177	11	1,220,000
1.1.9	Lump-sum for Project Manager and Staff under the Office of the Minister for the implementation and monitoring of construction/renovation of hospitals, sanitarium, main health centers, barangay health		

	stations and other related works per LOI No. 1099 and National Budget Circular No. 335 dated January, 1981 subject to Section 40 of P.D. No. 1177	11	124,000
1.1.10	Assistance to the Philippine Tuberculosis Society for the operation and maintenance of Quezon Institute and its clinics, as well as the Cebu Tuberculosis Pavilion in Cebu City, including the purchase of medical and surgical equipment, part of which shall be directly allotted to Quezon Institute and the Cebu Tuberculosis Pavilion as may be determined by the Minister of Health	11	8,415,000
1.1.11	Operational requirements of the health component of the First Rural Water Supply and Sanitation Project subject to Section 40 of P.D. No. 1177 (Peso Counterpart, IBRD Loan No. 2206-PH)	14	13,010,000
1.1.12	Operational requirements of the health component of the First Rural Water Supply and Sanitation Project subject to Section 40 of P.D. No. 1177 (Loan Proceeds, IBRD Loan No. 2206-PH)	15	34,172,000
1.1.13	Health care services under the Third Davao Irrigation Project (Peso Counterpart, ADB Loan No. 580-PHI)	14	188,000
1.1.14	Health care services under the Third Davao Irrigation Project (Loan Proceeds, ADB Loan No. 580-PHI)	15	68,000
1.1.15	Health care services under the Second Agusan Irrigation Project (Peso Counterpart, ADB Loan No. 363-PHI)	14	562,000
1.1.16	Operational requirements of the malaria control program under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529-PHI)	14	1,182,000

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1.1.17	Operational requirements of the malaria control program under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529-PHI)	15	1,654,000
1.1.18	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Second Agusan Irrigation Project (Peso Counterpart, ADB Loan No. 363-PHI)	14	738,000
1.1.19	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Third Davao Irrigation Project (Peso Counterpart, Loan No. ADB 580-PHI)	14	926,000
1.1.20	Support to the schistosomiasis control component through case finding, treatment, environmental sanitation, snail control and health education campaigns under the Third Davao Irrigation Project (Loan Proceeds, Loan No. ADB 580-PHI)	15	475,000
1.1.21	Operational requirements of the Primary Health Care Financing Project, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, USAID Loan No. 492-U-070)	15	36,540,000
1.1.22	Operational requirements of the Primary Health Care Financing Project, subject to Section 40 of P.D. No. 1177 (Grant Proceeds, USAID Grant, Project Agreement No. 492-0371)	15	17,280,000
	Sub-total, Project 1.1		<u>291,025,000</u>
	Health Intelligence Service		
1.2.1	Health intelligence for effective collection, analysis and interpretation of data and information on health and disease	11	<u>1,793,000</u>
	Health Education and Manpower Development Service		
1.3.1	Policy formulation, program planning and standards development for		

	health education and training programs	11	<u>1,551,000</u>
	Bureau of Dental Health Services		
2.1.1	Policy formulation, program planning and standards development for dental health services	11	<u>2,604,000</u>
	Bureau of Health Services		
2.2.1	Policy formulation, program planning and standards development for health services	11	<u>2,955,000</u>
	Bureau of Medical Services		
2.3.1	Policy formulation, program planning and standards development for medical services	11	<u>1,394,000</u>
	Bureau of Research and Laboratories		
2.4.1	Production of vaccines, sera, anti-toxins and other biological products	11	12,781,000
2.4.2	Laboratory research and laboratory examination, including detection and control of public health diseases	11	1,442,000
2.4.3	Regulation and licensing of clinical laboratories and blood banks	11	146,000
2.4.4	Policy formulation, program planning and standards development, including general administration and support services	11	<u>4,366,000</u>
	Sub-total, Project 2.4		<u>18,735,000</u>
	Bureau of Food and Drugs		
2.5.1	Inspection and registration of firms and individuals engaged in the importation, production and distribution of food, drugs, devices, cosmetics, and hazardous substances	11	2,453,000
2.5.2	Examination/analysis of food, drugs, devices, cosmetics and hazardous substances imported, submitted or confiscated	11	2,378,000
2.5.3	Policy formulation, program planning and standards development, including general administration and support services	11	<u>2,651,000</u>
	Sub-total, Project 2.5		<u>7,482,000</u>
	Malaria Eradication Service		
2.6.1	Policy formulation, program planning and standards development for malaria eradication, including the establishment and maintenance of malaria control hospitals in malaria		

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	infested areas of Palawan as may be approved by law	11	<u>8,345,000</u>
	Nutrition Service		
2.7.1	Policy formulation, program planning and standards development for nutrition services	11	2,840,000
2.7.2	Freight, insurance, storage and handling expenses for food commodities inclusive of administration costs donated by foreign governments	11	<u>6,160,000</u>
	Sub-total, Project 2.7		<u>9,000,000</u>
	Schistosomiasis Control and Research Service		
2.8.1	Policy formulation, program planning and standards development for schistosomiasis control and research	11	<u>5,341,000</u>
	Family Planning Service		
2.9.1	Policy formulation, program planning and standards development for family planning	11	<u>6,691,000</u>
	Radiological Health Service		
2.10.1	Policy formulation, program planning and standards development for regulation and control of radiation hazards	11	<u>2,241,000</u>
	Dermatology Research and Training Service		
2.11.1	Policy formulation, program planning and standards development for dermatology research and training	11	<u>2,815,000</u>
	Cancer Control Center		
2.12.1	Policy formulation, program planning and standards development for cancer control	11	<u>3,771,000</u>
	Jose R. Reyes Memorial Medical Center		
3.1.1	Diagnostic and therapeutic as well as emergency care, treatment with surgery and prevention of internal diseases	11	24,563,000
3.1.2	Education, training for specialization and research on surgery and internal medicine	11	1,056,000
3.1.3	General administration and support services	11	<u>7,053,000</u>
	Sub-total, Project 3.1		<u>32,672,000</u>

Rizal Medical Center		
3.2.1	Diagnostic and therapeutic as well as emergency care, treatment with surgery and prevention of internal diseases	11 14,158,000
3.2.2	Education, training for specialization on surgery and prevention of internal diseases	11 2,068,000
3.2.3	General administration and support services	11 <u>4,801,000</u>
	Sub-total, Project 3.2	<u>21,027,000</u>
Hospital ng Bagong Lipunan		
3.3.1	Care and treatment of special types of diseases and taking part in the prevention of diseases	11 16,791,000
3.3.2	Education, training for specialization and research on surgery and internal medicine	11 1,471,000
3.3.3	General administration and support services	11 <u>7,834,000</u>
	Sub-total, Project 3.3	<u>26,096,000</u>
Jose Fabella Memorial Hospital		
3.4.1	Care, treatment and prevention of obstetrics and gynecological diseases and promotion of general health welfare	11 29,154,000
3.4.2	Education and training for specialization and research on obstetrics and gynecological diseases	11 2,734,000
3.4.3	General administration and support services	11 <u>7,314,000</u>
	Sub-total, Project 3.4	<u>39,202,000</u>
National Children's Hospital		
3.5.1	Care, treatment and prevention of special types of children's diseases and promotion of general health	11 11,831,000
3.5.2	Education, training for specialization and research on pediatric diseases	11 604,000
3.5.3	General administration and support services	11 <u>3,438,000</u>
	Sub-total, Project 3.5	<u>15,873,000</u>
National Mental Hospital		
3.6.1	Care, treatment, and prevention of mental disorder, including rehabilitation of the mentally ill and promotion of general health, excluding regional units	11 96,053,000

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3.6.2	Education, training for specializa- tion and research on mental diseases	11	702,000
3.6.3	General administration and support services	11	<u>24,591,000</u>
	Sub-total, Project 3.6		<u>121,346,000</u>
	National Orthopedic Hospital and Rehabilitation Medicine Center		
3.7.1	Care, treatment and prevention of orthopedic diseases, including rehabilitation of physically disabled patients	11	30,705,000
3.7.2	Education, training for specializa- tion and research on orthopedic diseases	11	2,206,000
3.7.3	General administration and support services	11	<u>10,121,000</u>
	Sub-total, Project 3.7		<u>43,032,000</u>
	Quirino Memorial General Hospital		
3.8.1	Diagnostic and therapeutic as well as emergency care treatment with surgery and prevention of internal diseases	11	9,413,000
3.8.2	Education, training for specializa- tion on surgery and internal medicine	11	1,342,000
3.8.3	General administration and support services	11	<u>3,731,000</u>
	Sub-total, Project 3.8		<u>14,486,000</u>
	San Lazaro Hospital		
3.9.1	Screening, isolation, confinement and management of contagious and infectious diseases, including reha- bilitation of polio and post-hyper- tension patients	11	28,389,000
3.9.2	Education, training for specializa- tion and research on contagious diseases and infectious diseases	11	182,000
3.9.3	General administration and support services	11	<u>9,355,000</u>
	Sub-total, Project 3.9		<u>37,926,000</u>
	Research Institute for Tropical Medicine		
3.10.1	Research and training for the diag- nosis, control and prevention of tropical diseases	11	9,543,000
3.10.2	General administration and support services	11	<u>3,659,000</u>
	Sub-total, Project 3.10		<u>13,202,000</u>

4.1.1	Operation and maintenance of regional hospitals	11	<u>188,089,000</u>
	Region I		
	La Union Provincial Hospital (Tertiary-Regional) (A-150, I-150) San Fernando, La Union	P	9,543,000
	Region II		
	Cagayan Provincial Hospital (Tertiary-Regional) (A-200, I-200) Tuguegarao, Cagayan		17,502,000
	Region III		
	Central Luzon General Hospital (Tertiary-Regional) (A-250, I-280) San Fernando, Pampanga		23,871,000
	Region IV		
	Batangas Regional Hospital (Tertiary-Regional) (A-200, I-200) Batangas City		13,481,000
	Region V		
	Camarines Sur Provincial Hospital (Tertiary-Regional) (A-250, I-250) Naga City		25,226,000
	Region VI		
	Doña Corazon Locsin Montelibano Memorial Regional Hospital (Tertiary-Regional) (A-400, I-400) Bacolod City		19,828,000
	Region VII		
	Gov. Celestino Gallares Memorial Hospital (Tertiary-Regional) (A-200, I-200) Tagbilaran City		12,760,000
	Region VIII		
	Speaker Daniel Z. Romualdez Memorial Hospital (Tertiary-Regional) (A-250, I-250) Tacloban City		15,367,000
	Region IX		
	1. Zamboanga General Hospital (Tertiary-Regional) (A-200, I-200) Zamboanga City		13,142,000
	2. Labuan Public Hospital (Secondary) (A-10, I-10) Labuan, Zamboanga City (Extension of Zamboanga General Hospital)		468,000
	Region X		
	Northern Mindanao Regional Training Hospital (Tertiary-Regional) (A-200, I-200) Cagayan de Oro City		13,571,000

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		Region XI	
		Davao del Norte Provincial Hospital (Tertiary-Regional) (A-100, I-100)	
		Tagum, Davao del Norte	11,262,000
		Region XII	
		Cotabato Regional Hospital (Tertiary-Regional) (A-200, I-200)	
		Cotabato City	<u>12,068,000</u>
		Total for all regions	<u>188,089,000</u>
4.1.2		Operation and maintenance of medical centers	
	11		<u>119,016,000</u>
		Region I	
		1. Dr. Efrain C. Montemayor Medical Center (Tertiary-Medical Center) (A-350, I-350)	
		Baguio City	24,791,000
		2. Mariano Marcos Memorial Hospital (Tertiary-Medical Center) (A-200, I-200)	
		Batac, Ilocos Norte	12,024,000
		Region III	
		1. Dr. P.J. Garcia Research and Medical Center (Tertiary-Medical Center) (A-250, I-300)	
		Cabanatuan City	15,252,000
		2. Talavera Extension Hospital (Secondary) (A-10, I-10)	
		Talavera, Nueva Ecija (Extension of Dr. P.J. Garcia Research and Medical Center)	468,000
		Region VI	
		Western Visayas Medical Center (Tertiary-Medical Center) (A-300, I-300)	
		Iloilo City	19,807,000
		Region VII	
		Southern Islands Hospital (Tertiary-Medical Center) (A-350, I-350) Cebu City	22,837,000
		Region XI	
		Davao Medical Center (Tertiary-Medical Center) (A-350, I-350)	
		Davao City	<u>23,837,000</u>
		Total for all regions	<u>119,016,000</u>
4.1.3		Operation and maintenance of sanitaria	
	11		<u>65,109,000</u>
		National Capital Region	
		Dr. Jose N. Rodriguez Memorial Hospital	
		Tala, Caloocan City	33,462,000

	Region IV		
	Culion Sanitarium		9,300,000
	Culion, Palawan		
	Region V		
	Bicol Sanitarium		3,684,000
	Sipocot, Camarines Sur		
	Region VI		
	Western Visayas Sanitarium		3,768,000
	Sta. Barbara, Iloilo		
	Region VII		
	Eversley Child's Sanitarium		7,410,000
	Mandaue City		
	Region IX		
	1. Mindanao Central Sanitarium		2,564,000
	Zamboanga City		
	2. Sulu Sanitarium		2,003,000
	San Reymundo, Jolo, Sulu		
	Region XII		
	Cotabato Sanitarium		2,918,000
	Cotabato City		
	Total for all regions	₱	65,109,000
	Sub-total, Project 4.1		<u>372,214,000</u>
4.2.1	Operation and maintenance of health services (By Region, category and number of beds in parenthesis, A-authorized/I-implemented)	11	<u>1,363,059,000</u>
	Region I		
	Province of Abra		
	1. Provincial Health Office of Abra (including Abra Provincial Hospital)		8,545,000
	Bangued, Abra	₱	
	2. La Paz District Hospital (Secondary) (A-25, I-25)		1,485,000
	La Paz, Abra		
	3. Bucay Municipal Hospital (Secondary) (A-10), I-10)		468,000
	Bucay, Abra		
	Sub-total		<u>10,498,000</u>
	Province of Benguet		
	1. Provincial Health Office of Benguet (including Benguet General Hospital)		8,949,000
	La Trinidad, Benguet		
	2. Atok District Hospital (Secondary) (A-25, I-25)		1,656,000
	Atok, Benguet		
	3. Dennis Molintas Municipal Hospital (Secondary) (A-10, I-10)		468,000
	Bokod, Benguet		
	Sub-total		<u>11,073,000</u>

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Province of Ilocos Norte

1. Provincial Health Office of Ilocos Norte (including Ilocos Norte Provincial Hospital) Laoag City	10,510,000
2. Bangui District Hospital (Secondary) (A-25, I-25) Bangui, Ilocos Norte	1,657,000
3. Dingras District Hospital (Secondary) (A-25, I-25) Dingras, Ilocos Norte	1,399,000
4. Marcos Maternity and Children's Hospital (Secondary) (A-25, I-25) Marcos, Ilocos Norte	1,563,000
Sub-total	15,129,000

Province of Ilocos Sur

1. Provincial Health Office of Ilocos Sur (including Gabriela Silang Memorial Hospital) Vigan, Ilocos Sur	9,108,000
2. Bessang Pass Memorial Hospital (Secondary) (A-25, I-25) Cervantes, Ilocos Sur	1,305,000
3. Central Ilocos Sur General Hospital (Secondary) (A-50, I-50) Narvacan, Ilocos Sur	2,689,000
4. Santa Lucia District Hospital (Secondary) (A-25, I-25) Santa Lucia, Ilocos Sur	1,940,000
5. Sinait District Hospital (Secondary) (A-25, I-25) Sinait, Ilocos Sur	1,413,000
6. Southern Ilocos Sur District Hospital (Secondary) (A-50, I-50) Tagudin, Ilocos Sur	2,562,000
7. Magsingal District Hospital (Secondary) (A-25, I-25) Magsingal, Ilocos Sur	1,235,000
Sub-total	20,252,000

Province of La Union

1. Provincial Health Office of La Union (including Doña Gregoria Memorial Hospital) Agoo, La Union	8,850,000
2. Bacnotan District Hospital (Secondary) (A-25, I-25) Bacnotan, La Union	2,057,000
3. Northern La Union Maternity and Children's Hospital	

(Secondary) (A-25, I-25)	
Balaoan, La Union	1,963,000
4. Naguilian District Hospital	
(Secondary) (A-25, I-25)	
Naguilian, La Union	1,841,000
5. Rosario District Hospital	
(Secondary) (A-25, I-25)	
Rosario, La Union	1,620,000
Sub-total	<u>16,331,000</u>
Province of Mountain Province	
1. Provincial Health Office	
of Mountain Province (including	
Bontoc General Hospital)	
Bontoc, Mountain Province	6,273,000
2. Barlig District Hospital	
(Secondary) (A-25, I-25)	
Barlig, Mt. Province	1,194,000
3. Luis Hora Memorial Hospital	
(Secondary) (A-75, I-75)	
Abatan, Bauko, Mt. Province	3,450,000
4. Besao District Hospital	
(Secondary) (A-25, I-25)	
Besao, Mt. Province	1,234,000
5. Paracelis District Hospital	
(Secondary) (A-25, I-25)	
Paracelis, Mt. Province	1,035,000
Sub-total	<u>13,186,000</u>
Province of Pangasinan	
1. Provincial Health Office	
of Pangasinan (including Gov. Teofilo	
Sison Provincial Memorial Hospital)	
Dagupan City	21,622,000
2. San Carlos General Hospital	
(Tertiary) (A-150, I-170)	
San Carlos City,	
Pangasinan	8,278,000
3. Western Pangasinan District	
Hospital (Secondary) (A-75, I-75)	
Alaminos, Pangasinan	4,934,000
4. Bayambang District Hospital	
(Secondary) (A-25, I-25)	
Bayambang, Pangasinan	1,756,000
5. Mangatarem District Hospital	
(Secondary) (A-25, I-25)	
Mangatarem, Pangasinan	2,119,000
6. Eastern Pangasinan District	
Hospital (Secondary)	
(A-150, I-150)	
Tayug, Pangasinan	6,453,000

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7. Amadeo J. Perez, Sr. Memorial General Hospital (Secondary) (A-50, I-50) Urdaneta, Pangasinan	<u>4,062,000</u>
Sub-total	<u>49,224,000</u>
Field Health Services (Regionwide)	<u>1,408,000</u>
Sub-total, Region I	<u>137,101,000</u>
Region II	
Province of Batanes	
1. Provincial Health Office of Batanes (including Batanes Hospital) Basco, Batanes	3,793,000
2. Itbayat District Hospital (Secondary) (A-25, I-25) Itbayat, Batanes	<u>943,000</u>
Sub-total	<u>4,736,000</u>
Province of Cagayan	
1. Provincial Health Office of Cagayan (including Aparri District Hospital) Aparri, Cagayan	9,615,000
2. Ballesteros District Hospital (Secondary) (A-25, I-25) Ballesteros, Cagayan	1,510,000
3. Matilde Arellano Olivas Memorial Hospital (Secondary) (A-25, I-25) Camalaniugan, Cagayan	1,686,000
4. Alfonso Ponce Enrile Memorial Hospital (Secondary) (A-25, I-25) Gonzaga, Cagayan	1,626,000
5. Doña Josefa Edralin Marcos General Hospital (Secondary) (A-50, I-50) Lasam, Cagayan	2,027,000
6. Nuestra Señora de Piat General Hospital (Secondary) (A-50, I-50) Piat, Cagayan	2,647,000
7. Northern Cagayan District Hospital (Secondary) (A-25, I-25) Sanchez Mira, Cagayan	1,643,000
8. Tuao District Hospital (Secondary) (A-25, I-25) Tuao, Cagayan	1,421,000
9. Alcala Municipal Hospital (Secondary) (A-10, I-10) Alcala, Cagayan	468,000
10. Baggao Municipal Hospital (Secondary) (A-10, I-10)	

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Baggao, Cagayan	468,000
Sub-total	<u>23,111,000</u>
Province of Ifugao	
1. Provincial Health Office of Ifugao (including Ifugao General Hospital) Lagawe, Ifugao	4,928,000
2. Tinoc, Hungduan District Hospital (Secondary) (A-25, I-25) Tinoc, Hungduan, Ifugao	1,059,000
3. Panupdupan District Hospital (Secondary) (A-25, I-25) Lamut, Ifugao	1,061,000
4. Mayoyao District Hospital (Secondary) (A-25, I-25) Mayoyao, Ifugao	1,197,000
5. Potia District Hospital (Secondary) (A-25, I-25) Potia, Ifugao	<u>1,170,000</u>
Sub-total	<u>9,415,000</u>
Province of Isabela	
1. Provincial Health Office of Isabela (including Isabela Provincial Hospital) Ilagan, Isabela	12,909,000
2. Milagros General Hospital (Secondary) (A-50, I-50) Cabagan, Isabela	2,479,000
3. Don Mariano Rubio Marcos General Hospital (Secondary) (A-50, I-50) Cauayan, Isabela	2,693,000
4. Primo Gaffud Memorial Hospital (Secondary) (A-25, I-25) Echague, Isabela	2,060,000
5. Roxas Memorial District Hospital (Secondary) (A-50, I-50) Roxas, Isabela	2,655,000
6. Southern Isabela General Hospital (Secondary) (A-25, I-25) Santiago, Isabela	2,122,000
7. Tumaui General Hospital (Secondary) (A-50, I-50) Tumaui, Isabela	2,191,000
8. Elvin Masigan Municipal Hospital (Secondary) (A-10, I-10) Sta. Maria, Isabela	<u>468,000</u>
Sub-total	<u>27,577,000</u>
Province of Kalinga-Apayao	
1. Provincial Health Office of Kalinga-Apayao (including Kalinga-	

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Apayao Provincial Hospital Tabuk, Kalinga-Apayao	6,794,000
2. Kalinga Hospital (Secundary) (A-50, I-50) Lubuagan, Kalinga-Apayao	2,202,000
3. Western Kalinga District Hospital (Secundary) (A-25, I-25) Balbalan, Kalinga-Apayao	1,055,000
4. Apayao District Hospital (Secundary) (A-25, I-25) Kalanasan, Kalinga-Apayao	933,000
5. Flora District Hospital (Secundary) (A-25, I-25) Flora, Kalinga-Apayao	1,121,000
6. Kabugao District Hospital (Secundary) (A-25, I-25) Kabugao, Kalinga-Apayao	963,000
7. Pinukpuk District Hospital (Secundary) (A-25, I-25) Pinukpuk, Kalinga-Apayao	1,401,000
8. Amma Jadsac Memorial General Hospital (Secundary) (A-25, I-25) Pudtol, Kalinga-Apayao	1,236,000
9. Juan M. Duyan Memorial Hospital (Secundary) (A-25, I-25) Rizal, Kalinga-Apayao	<u>1,177,000</u>
Sub-total	<u>16,882,000</u>
Province of Nueva Vizcaya	
1. Provincial Health Office of Nueva Vizcaya (including Major Ferdinand E. Marcos Veterans Regional Hospital) Bayombong, Nueva Vizcaya	11,186,000
2. Magsaysay General Hospital (Secundary) (A-50, I-50) Bambang, Nueva Vizcaya	2,722,000
3. Dupax District Hospital (Secundary) (A-25, I-25) Dupax, Nueva Vizcaya	1,155,000
4. Lt. Tidang Memorial Hospital (Secundary) (A-25, I-25) Kayapa, Nueva Vizcaya	<u>1,043,000</u>
Sub-total	<u>16,106,000</u>
Province of Quirino	
1. Provincial Health Office of Quirino (including Quirino Provincial Hospital) Cabarroguis, Quirino	5,115,000
2. Aglipay District Hospital (Secundary) (A-25, I-25)	

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Aglipay, Quirino	1,109,000
3. Pres. Ferdinand E. Marcos District Hospital (Secondary) (A-25, I-25)	
Diffun, Quirino	1,238,000
4. Maddela Municipal Hospital (Secondary) (A-10, I-10)	
Maddela, Quirino	468,000
Sub-total	<u>7,930,000</u>
Field Health Services (Regionwide)	<u>1,267,000</u>
Sub-total, Region II	<u>107,024,000</u>
Region III	
Province of Bataan	
1. Provincial Health Office of Bataan (including Bataan Provincial Hospital)	
Balanga, Bataan	11,651,000
2. Dinalupihan District Hospital (Secondary) (A-25, I-30)	
Dinalupihan, Bataan	1,149,000
3. Orani District Hospital (Secondary) (A-25, I-25)	
Orani, Bataan	1,800,000
Sub-total	<u>14,600,000</u>
Province of Bulacan	
1. Provincial Health Office of Bulacan (including Bulacan Provincial Hospital)	
Malolos, Bulacan	13,970,000
2. Baliuag District Hospital (Secondary) (A-75, I-70)	
Baliuag, Bulacan	3,535,000
3. Calumpit District Hospital (Secondary) (A-50, I-40)	
Calumpit, Bulacan	2,188,000
4. Mayor E. Perez Memorial Hospital (Secondary) (A-50, I-50)	
Hagonoy, Bulacan	2,335,000
5. Sapang Palay District Hospital (Secondary) (A-50, I-75)	
San Jose del Monte, Bulacan	2,510,000
6. San Miguel District Hospital (Secondary) (A-50, I-60)	
San Miguel, Bulacan	2,403,000
7. Sta. Maria General Hospital (Secondary) (A-100, I-100)	
Sta. Maria, Bulacan	5,271,000
8. Gregorio del Pilar District Hospital (Secondary) (A-25, I-25)	
Bulacan, Bulacan	1,793,000
9. Valenzuela District Hospital (Secondary) (A-25, I-25)	

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Valenzuela, Metro Manila	969,000
10. Felix T. Reyes Memorial Hospital (Secondary) (A-10, I-10) Pamarawan, Malolos, Bulacan	<u>468,000</u>
Sub-total	<u>35,442,000</u>
Province of Nueva Ecija	
1. Provincial Health Office of Nueva Ecija (including Nueva Ecija Provincial Hospital) San Jose City	9,411,000
2. Bongabon District Hospital (Secondary) (A-25, I-25) Bongabon, Nueva Ecija	1,771,000
3. Gapan District Hospital (Secondary) (A-25, I-25) Gapan, Nueva Ecija	2,449,000
4. San Antonio District Hospital (Secondary) (A-50, I-25) San Antonio, Nueva Ecija	3,234,000
5. Sto. Domingo District Hospital (Secondary) (A-25, I-15) Sto. Domingo, Nueva Ecija	2,052,000
6. Guimba District Hospital (Secondary) (A-25, I-25) Guimba, Nueva Ecija	<u>1,974,000</u>
Sub-total	<u>20,891,000</u>
Province of Pampanga	
1. Provincial Health Office of Pampanga (including Guagua District Hospital) Guagua, Pampanga	7,075,000
2. Escolastica Romero District Hospital (Secondary) (A-50, I-85) Lubao, Pampanga	2,992,000
3. Arayat District Hospital (Secondary) (A-25, I-23) Arayat, Pampanga	1,398,000
4. R.P. Rodriguez Memorial Hospital (Secondary) (A-25, I-38) Bacolor, Pampanga	2,671,000
5. Romana Pangan District Hospital (Secondary) (A-50, I-60) Floridablanca, Pampanga	2,510,000
6. Mabalacat District Hospital (Secondary) (A-25, I-25) Mabalacat, Pampanga	1,560,000
7. Macabebe District Hospital (Secondary) (A-25, I-25) Macabebe, Pampanga	1,839,000
8. Balitucan District Hospital (Secondary) (A-25, I-25)	

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Magalang, Pampanga	1,546,000
9. Porac District Hospital (Secondary) (A-25, I-25)	
Porac, Pampanga	1,230,000
10. San Luis District Hospital (Secondary) (A-25, I-25)	
San Luis, Pampanga	2,287,000
Sub-total	<u>25,108,000</u>
Province of Tarlac	
1. Provincial Health Office of Tarlac (including Tarlac Provincial Hospital)	
Tarlac, Tarlac	15,719,000
2. Camiling District Hospital (Secondary) (A-25, I-28)	
Camiling, Tarlac	2,008,000
3. Concepcion District Hospital (Secondary) (A-25, I-25)	
Concepcion, Tarlac	1,924,000
Sub-total	<u>19,651,000</u>
Province of Zambales	
1. Provincial Health Office of Zambales (including Pres. Ramon Magsaysay Memorial Hospital)	
Iba, Zambales	9,304,000
2. Candelaria District Hospital (Secondary) (A-25, I-25)	
Candelaria, Zambales	1,863,000
3. San Marcelino District Hospital (Secondary) (A-50, I-40)	
San Marcelino, Zambales	3,055,000
Sub-total	<u>14,222,000</u>
Field Health Services (Regionwide)	1,428,000
Sub-total, Region III	<u>131,342,000</u>
Region IV	
Province of Aurora	
1. Provincial Health Office of Aurora (including Aurora Memorial Hospital)	
Baler, Aurora	2,910,000
2. Casiguran District Hospital (Secondary) (A-25, I-25)	
Casiguran, Aurora	1,377,000
Sub-total	<u>4,287,000</u>
Province of Batangas	
1. Provincial Health Office of Batangas (including Batangas Provincial Hospital)	
Lemery, Batangas	7,882,000
2. Don Manuel Lopez Memorial Hospital (Secondary) (A-50, I-50)	
Balayan, Batangas	2,540,000

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3. Apacible Memorial Hospital (Secondary) (A-50, I-50) Nasugbu, Batangas	2,316,000
4. San Jose General Hospital (Secondary) (A-25, I-25) San Jose, Batangas	2,395,000
5. San Juan District Hospital (Secondary) (A-25, I-25) San Juan, Batangas	1,654,000
6. Laurel Memorial Hospital (Secondary) (A-25, I-25) Tanauan, Batangas	1,764,000
7. Lipa City Hospital (Secondary) (A-75, I-75) Lipa City	<u>3,006,000</u>
Sub-total	<u>21,557,000</u>
Province of Cavite	
1. Provincial Health Office of Cavite (including Andres Bonifacio Memorial Hospital) Trece Martirez City	23,411,000
2. Dra. Olivia Salamanca Memorial Hospital (Secondary) (A-50, I-50) Cavite City	3,677,000
3. DBB Municipal Hospital (Secondary) (A-10, I-10) Dasmariñas, Cavite	468,000
4. Cavite Municipal Hospital (Secondary) (A-10, I-10) Maragundon, Cavite	<u>468,000</u>
Sub-total	<u>28,024,000</u>
Province of Laguna	
1. Provincial Health Office of Laguna (including Laguna Provincial Hospital) Sta. Cruz, Laguna	12,364,000
2. Dr. Jose P. Rizal Memorial Hospital (Secondary) (A-50, I-50) Calamba, Laguna	3,718,000
3. San Pablo City Hospital (Tertiary) (A-100, I-100) San Pablo City	6,654,000
4. Luisiana District Hospital (Secondary) (A-50, I-50) Luisiana, Laguna	2,204,000
5. Nagcarlan District Hospital (Secondary) (A-25, I-25) Nagcarlan, Laguna	1,904,000
6. Gen. Juan P. Cailles Memorial Hospital (Secondary) (A-50, I-50)	

Pakil, Laguna	<u>2,768,000</u>
Sub-total	<u>29,612,000</u>
Province of Marinduque	
1. Provincial Health Office of Marinduque (including Marinduque Provincial Hospital) Boac, Marinduque	5,949,000
2. Sta. Cruz Hospital (Secondary) (A-25, I-25) Sta. Cruz, Marinduque	<u>1,552,000</u>
Sub-total	<u>7,501,000</u>
Province of Occidental Mindoro	
1. Provincial Health Office of Occidental Mindoro (including Occidental Mindoro Provincial Hospital) Mamburao, Occidental Mindoro	5,989,000
2. Lubang Island District Hospital (Secondary) (A-25, I-25) Lubang, Occidental Mindoro	1,571,000
3. San Jose District Hospital (Secondary) (A-25, I-25) San Jose, Occidental Mindoro	1,799,000
4. San Sebastian District Hospital (Secondary) (A-25, I-25) Sablayan, Occidental Mindoro	1,353,000
5. Sta. Cruz Community Hospital (Secondary) (A-10, I-10) Sta. Cruz, Occidental Mindoro	<u>469,000</u>
Sub-total	<u>11,181,000</u>
Province of Oriental Mindoro	
1. Provincial Health Office of Oriental Mindoro (including Oriental Mindoro Provincial Hospital) Calapan, Oriental Mindoro	9,865,000
2. Roxas General Hospital (Secondary) (A-25, I-25) Roxas, Oriental Mindoro	<u>1,919,000</u>
Sub-total	<u>11,784,000</u>
Province of Palawan	
1. Provincial Health Office of Palawan (including Puerto Princesa Hospital) Puerto Princesa City	7,311,000
2. Brooke's Point District Hospital (Secondary) (A-25, I-25) Brooke's Point, Palawan	1,336,000
3. Coron District Hospital (Secondary) (A-25, I-25)	

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Coron, Palawan	1,434,000
4. Cuyo Hospital (Secondary) (A-50, I-50)	
Cuyo, Palawan	2,397,000
5. Taytay District Hospital (Secondary) (A-25, I-25)	
Taytay, Palawan	<u>1,285,000</u>
Sub-total	<u>13,763,000</u>
Province of Quezon	
1. Provincial Health Office of Quezon (including Quezon Memorial Hospital) Lucena City	15,293,000
2. Alabat District Hospital (Secondary) (A-25, I-25) Alabat, Quezon	1,258,000
3. Doña Marta Memorial Hospital (Secondary) (A-50, I-50) Atimonan, Quezon	1,984,000
4. Bondoc Peninsula District Hospital (Secondary) (A-25, I-25) Catanauan, Quezon	1,986,000
5. Gumaca General Hospital (Secondary) (A-50, I-50) Gumaca, Quezon	2,323,000
6. Claro M. Recto Memorial Hospital (Secondary) (A-25, I-25) Infanta, Quezon	1,921,000
7. Magsaysay Memorial Hospital (Secondary) (A-75, I-75) Lopez, Quezon	3,238,000
8. Mauban District Hospital (Secondary) (A-25, I-25) Mauban, Quezon	1,491,000
9. Tagkawayan District Hospital (Secondary) (A-25, I-25) Tagkawayan, Quezon	1,092,000
10. Candelaria Municipal Hospital (Secondary) (A-10, I-10) Candelaria, Quezon	468,000
11. San Narciso Municipal Hospital (Secondary) (A-10, I-10) San Narciso, Quezon (Ext. of PHO, Quezon)	<u>468,000</u>
Sub-total	<u>31,522,000</u>
Province of Rizal	
1. Provincial Health Office of Rizal (including Morong District Hospital) Morong, Rizal	16,895,000
2. Eulogio Rodriguez Sr. Memorial Hospital (Tertiary) (A-100, I-100)	

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Marikina, Metro Manila	8,374,000
3. Angono District Hospital (Secondary) (A-50, I-50) Angono, Rizal	3,434,000
4. Las Piñas District Hospital (Secondary) (A-25, I-25) Las Piñas, Metro Manila	1,989,000
5. Subay Municipal Hospital (Secondary) (A-10, I-10) Subay, Talim Island, Rizal	468,000
Sub-total	<u>31,160,000</u>
Province of Romblon	
1. Provincial Health Office of Romblon (including Romblon Provincial Hospital) Odiongan, Romblon	6,200,000
2. Sibuyan District Hospital (Secondary) (A-25, I-25) Cajidiocan, Romblon	1,474,000
3. Romblon General Hospital (Secondary) (A-75, I-75) Romblon, Romblon	3,177,000
4. Tablas Island District Hospital (Secondary) (A-25, I-25) San Agustin, Romblon	1,327,000
5. San Jose District Hospital (Secondary) (A-25, I-25) San Jose, Romblon	1,111,000
6. Malipayon District Hospital (Secondary) (A-10, I-10) Corcuera, Romblon	569,000
7. San Andres Municipal Hospital (Secondary) (A-10, I-10) San Andres, Romblon	468,000
Sub-total	<u>14,326,000</u>
Field Health Services (Regionwide)	<u>1,862,000</u>
Sub-total, Region IV	<u>206,579,000</u>
Region V	
Province of Albay	
1. Provincial Health Office of Albay (including Albay Provincial Hospital) Legazpi City	14,869,000
2. Ziga Memorial Hospital (Secondary) (A-50, I-50) Tabaco, Albay	2,975,000
3. Cagraray District Hospital (Secondary) (A-25, I-25) Bacacay, Albay	1,117,000
4. Malacbalac District Hospital (Secondary) (A-25, I-25) Pio Duran, Albay	1,196,000

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5. Pantao District Hospital (Secondary) (A-25, I-25) Libon, Albay	1,269,000
6. Pio Duran Memorial Hospital (Secondary) (A-25, I-25) Ligao, Albay	2,612,000
7. Rapu-Rapu District Hospital (Secondary) (A-25, I-25) Rapu-Rapu, Albay	1,085,000
8. Villahermosa Municipal Hospital (Secondary) (A-10, I-10) Villahermosa, Rapu-Rapu, Albay	<u>468,000</u>
Sub-total	<u>25,591,000</u>
Province of Camarines Norte	
1. Provincial Health Office of Camarines Norte (including Camarines Norte Provincial Hospital) Daet, Camarines Norte	9,413,000
2. Labo District Hospital (Secondary) (A-25, I-25) Labo, Camarines Norte	<u>2,043,000</u>
Sub-total	<u>11,456,000</u>
Province of Camarines Sur	
1. Provincial Health Office of Camarines Sur (including Libmanan District Hospital) Libmanan, Camarines Sur	14,708,000
2. Sipocot District Hospital (Secondary) (A-25, I-25) Sipocot, Camarines Sur	1,766,000
3. Ragay District Hospital (Secondary) (A-25, I-25) Ragay, Camarines Sur	1,516,000
4. Caramoan Municipal Hospital (Secondary) (A-10, I-10) Caramoan, Camarines Sur	<u>468,000</u>
Sub-total	<u>18,458,000</u>
Province of Catanduanes	
1. Provincial Health Office of Catanduanes (including Eastern Bicol Medical Center) Virac, Catanduanes	9,072,000
2. Bato Maternity and Children's Hospital (Secondary) (A-50, I-50) Bato, Catanduanes	2,124,000
3. Juan M. Alberto Memorial Hospital (Secondary) (A-50, I-50) Calolbon, Catanduanes	1,642,000
4. Gigmoto District Hospital (Secondary) (A-25, I-25)	

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Gigmoto, Catanduanes	989,000
5. Pandan District Hospital (Secondary) (A-25, I-25) Pandan, Catanduanes	1,331,000
6. Viga District Hospital (Secondary) (A-25, I-25) Viga, Catanduanes	1,527,000
7. Caramoran Municipal Hospital (Secondary) (A-10, I-10) Caramoran, Catanduanes	468,000
Sub-total	<u>17,153,000</u>
Province of Masbate	
1. Provincial Health Office of Masbate (including Masbate Provincial Hospital) Masbate, Masbate	9,789,000
2. Cataingan District Hospital (Secondary) (A-25, I-25) Cataingan, Masbate	2,224,000
3. Claveria District Hospital (Secondary) (A-25, I-25) Claveria, Masbate	1,357,000
4. Ticao District Hospital (Secondary) (A-25, I-25) San Jacinto, Masbate	1,695,000
5. Balud Municipal Hospital (Secondary) (A-10, I-10) Balud, Masbate	468,000
6. Cawayan District Hospital (Secondary) (A-10, I-10) Cawayan, Masbate	468,000
Sub-total	<u>16,001,000</u>
Province of Sorsogon	
1. Provincial Health Office of Sorsogon (including Sorsogon Provincial Hospital) Sorsogon, Sorsogon	9,675,000
2. Donsol District Hospital (Secondary) (A-25, I-25) Donsol, Sorsogon	1,519,000
3. Gubat District Hospital (Secondary) (A-25, I-25) Gubat, Sorsogon	1,857,000
4. Irosin District Hospital (Secondary) (A-25, I-25) Irosin, Sorsogon	2,114,000
5. Vicente L. Peralta Memorial Hospital (Secondary) (A-25, I-25) Castilla, Sorsogon	1,079,000

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6. Prieto-Diaz Municipal Hospital (Secondary) (A-10, I-10) Prieto-Diaz, Sorsogon	468,000
Sub-total	16,712,000
Field Health Services (Regionwide)	1,561,000
Sub-total, Region V	106,932,000
Region VI	
Province of Aklan	
1. Provincial Health Office of Aklan (including Dr. Rafael S. Tumbokon Memorial Hospital) Kalibo, Aklan	9,708,000
2. Altavas District Hospital (Secondary) (A-25, I-25) Altavas, Aklan	1,588,000
3. Ibayay District Hospital (Secondary) (A-25, I-25) Ibayay, Aklan	1,920,000
4. Don Leovigildo N. Diapo, Sr. Municipal Hospital (Secondary) (A-10, I-10) Madalag, Aklan	468,000
5. Malay Municipal Hospital (Secondary) (A-10, I-10) Malay, Aklan	468,000
Sub-total	14,152,000
Province of Antique	
1. Provincial Health Office of Antique (including Delegate Angel Salazar Memorial General Hospital) San Jose, Antique	8,463,000
2. Culasi District Hospital (Secondary) (A-25, I-25) Culasi, Antique	1,628,000
3. Gov. Mamerto Portillo Memorial District Hospital (Secondary) (A-25, I-25) Tobias Fornier, Antique	1,352,000
4. Delegate Ramon Maza Sr. Memorial Hospital (Secondary) (A-25, I-25) Sibalom, Antique	1,678,000
5. Gov. Leandro Locsin Fullon General Hospital (Secondary) (A-25, I-25) Pandan, Antique	1,501,000
6. Pedro L. Gindap Municipal Hospital (Secondary) (A-10, I-10) Barbaza, Antique	553,000
7. Valderama Municipal Hospital (Secondary) (A-10, I-10)	

Valderama, Antique	<u>468,000</u>
Sub-total	<u>15,643,000</u>
Province of Capiz	
1. Provincial Health Office of Capiz (including Capiz Provincial Hospital) Pontevedra, Capiz	6,329,000
2. Roxas Memorial Hospital (Tertiary-Provincial) (A-75, I-75) Roxas City	3,703,000
3. Senator Gerardo M. Roxas Memorial District Hospital (Secondary) (A-25, I-25) Dao, Capiz	1,705,000
4. Mambusao General Hospital (Secondary) (A-50, I-50) Mambusao, Capiz	2,876,000
5. Tapaz District Hospital (Secondary) (A-25, I-25) Tapaz, Capiz	1,326,000
6. Jamindan Municipal Hospital (Secondary) (A-10, I-10) Jamindan, Capiz	<u>468,000</u>
Sub-total	<u>16,407,000</u>
Sub-Province of Guimaras	
1. Provincial Health Office of Guimaras (including Guimaras District Hospital) Jordan, Guimaras	<u>2,350,000</u>
Province of Iloilo	
1. Provincial Health Office of Iloilo (including Iloilo Provincial Hospital) Pototan, Iloilo	15,461,000
2. Aleosan General Hospital (Secondary) (A-50, I-50) Alimodian, Iloilo	2,794,000
3. Balasan District Hospital (Secondary) (A-25, I-25) Balasan, Iloilo	1,679,000
4. Calinog District Hospital (Secondary) (A-25, I-25) Calinog, Iloilo	1,564,000
5. Dr. Ricardo E. Ladrado General Hospital (Secondary) (A-50, I-50) Lambunao, Iloilo	2,204,000
6. Dumangas District Hospital (Secondary) (A-50, I-50) Dumangas, Iloilo	2,714,000

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7. Passi District Hospital (Secondary) (A-25, I-25) Passi, Iloilo	1,828,000
8. Ramon Tabiana Memorial Hospital (Secondary) (A-50, I-50) Cabatuan, Iloilo	3,424,000
9. Rep. Pedro G. Trono Memorial Hospital (Secondary) (A-50, I-50) Guimbal, Iloilo	3,342,000
10. Sara District Hospital (Secondary) (A-50, I-50) Sara, Iloilo	3,049,000
11. Barotac Nuevo Municipal Hospital (Secondary) (A-10, I-10) Barotac Nuevo, Iloilo	553,000
12. Barotac Viejo Municipal Hospital (Secondary) (A-10, I-10) Barotac Viejo, Iloilo	468,000
Sub-total	39,080,000
Province of Negros Occidental	
1. Provincial Health Office of Negros Occidental (including Dr. Jose C. Locsin Memorial Hospital) Silay City	16,717,000
2. Gov. Valeriano Gatuslao Memorial Hospital (Secondary) (A-75, I-75) Himamaylan, Negros Occidental	3,690,000
3. Don Salvador Benedicto Memorial Hospital (Secondary) (A-25, I-25) La Carlota City	1,042,000
4. Isabela District Hospital (Secondary) (A-25, I-25) Isabela, Negros Occidental	1,895,000
5. Kabankalan Maternity and District Hospital (Secondary) (A-25, I-25) Kabankalan, Negros Occidental	2,355,000
6. Valladolid District Hospital (Secondary) (A-25, I-25) Valladolid, Negros Occidental	2,455,000
7. Vicente Gustilo Memorial Hospital (Secondary) (A-50, I-50) Escalante, Negros Occidental	2,946,000
8. Cauayan Municipal Hospital (Secondary) (A-10, I-10) Cauayan, Negros Occidental	468,000
Sub-total	31,568,000
Field Health Services	

(Regionwide)	<u>1,805,000</u>
Sub-total, Region VI	<u>121,005,000</u>
Region VII	
Province of Bohol	
1. Provincial Health Office of Bohol (including Congressman Maximino Garcia Memorial Hospital) Talibon, Bohol	9,135,000
2. Congressman Simeon G. Toribio Memorial Hospital (Tertiary) (A-50, I-50) Carmen, Bohol	3,685,000
3. Catigbian District Hospital (Secondary) (A-25, I-25) Catigbian, Bohol	1,899,000
4. Jagna National District Hospital (Secondary) (A-25, I-25) Jagna, Bohol	3,117,000
5. Loon District Hospital (Secondary) (A-25, I-25) Loon, Bohol	3,097,000
6. Dagohoy Municipal Hospital (Secondary) (A-10, I-10) Inabanga, Bohol	<u>468,000</u>
Sub-total	<u>21,401,000</u>
Province of Cebu	
1. Provincial Health Office of Cebu	10,701,000
2. Juan Dosado Memorial Hospital (Tertiary) (A-25, I-25) Sogod, Cebu	2,145,000
3. Severo Verallo Memorial Hospital (Tertiary) (A-50, I-50) Bogo, Cebu	3,210,000
4. Badian District Hospital (Secondary) (A-25, I-25) Badian, Cebu	1,640,000
5. Bantayan District Hospital (Secondary) (A-25, I-25) Bantayan, Cebu	1,936,000
6. Danao General Hospital (Secondary) (A-25, I-25) Danao City	2,114,000
7. Isidro C. Kintanar Memorial Hospital (Secondary) (A-25, I-25) Argao, Cebu	2,188,000
8. Mariano Jesus Cuenco Memorial Hospital (Secondary) (A-25, I-25) Malabuyoc, Cebu	1,733,000
9. Minglanilla District Hospital (Secondary) (A-60, I-60)	

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Minglanilla, Cebu (including extension hospital at Carcar)	5,231,000
10. Lapu-Lapu City District Hospital (Secondary) (A-75, I-75) Lapu-Lapu City	2,957,000
11. Ricardo L. Maningo Memorial Hospital (Secondary) (A-25, I-25) San Francisco, Cebu	1,636,000
12. Tuburan District Hospital (Secondary) (A-25, I-25) Tuburan, Cebu	2,136,000
13. Sta. Rosa Community Hospital (Secondary) (A-10, I-10) Olango Island, Lapu-Lapu City	404,000
14. Balamban Municipal Hospital (Secondary) (A-10, I-10) Balamban, Cebu	468,000
15. Barili Municipal Hospital (Secondary) (A-10, I-10) Barili, Cebu	468,000
16. Daanbantayan Municipal Hospital (Secondary) (A-10, I-10) Daanbantayan, Cebu	<u>468,000</u>
Sub-total	<u>39,435,000</u>
Province of Negros Oriental	
1. Provincial Health Office of Negros Oriental (including Negros Oriental Provincial Hospital) Dumaguete City	16,611,000
2. Bais District Hospital (Secondary) (A-25, I-25) Bais City	2,383,000
3. Bayawan District Hospital (Secondary) (A-50, I-50) Bayawan, Negros Oriental	3,117,000
4. Bindoy District Hospital (Secondary) (A-25, I-25) Bindoy, Negros Oriental	1,632,000
5. Guihulngan District Hospital (Secondary) (A-50, I-50) Guihulngan, Negros Oriental	2,980,000
6. Siaton General Hospital (Secondary) (A-25, I-25) Siaton, Negros Oriental	<u>1,463,000</u>
Sub-total	<u>28,186,000</u>
Province of Siquijor	
1. Provincial Health Office of Siquijor (including Siquijor Provincial Hospital)	

Siquijor, Siquijor	<u>5,681,000</u>
Field Health Services (Regionwide)	<u>1,234,000</u>
Sub-total, Region VII	<u>95,937,000</u>
Region VIII	
Province of Leyte	
1. Provincial Health Office of Leyte (including Leyte Provincial Hospital) Palo, Leyte	12,921,000
2. Ormoc General Hospital (Tertiary) (A-125, I-125) Ormoc City	6,569,000
3. Western Leyte Provincial Hospital (Tertiary) (A-100, I-100) Baybay, Leyte	4,955,000
4. Abuyog General Hospital (Secondary) (A-75, I-75) Abuyog, Leyte	3,201,000
5. Burauen General Hospital (Secondary) (A-75, I-75) Burauen, Leyte	3,128,000
6. Northwestern Leyte General Hospital (Secondary) (A-75, I-75) Calubian, Leyte	2,944,000
7. Carigara District Hospital (Secondary) (A-25, I-25) Carigara, Leyte	2,278,000
8. Hilongos General Hospital (Secondary) (A-25, I-25) Hilongos, Leyte	1,955,000
9. Dr. Manuel Veloso Memorial Hospital (Secondary) (A-75, I-75) Palompon, Leyte	3,312,000
10. Tabango Community Hospital (Secondary) (A-10, I-10) Tabango, Leyte	472,000
Sub-total	<u>41,735,000</u>
Sub-Province of Biliran	
1. Provincial Health Office of Biliran (including Naval General Hospital) Naval, Biliran, Leyte	3,232,000
2. Culaba Community Hospital (Secondary) (A-10, I-10) Culaba, Biliran, Leyte	472,000
Sub-total	<u>3,704,000</u>
Province of Southern Leyte	
1. Provincial Health Office of Southern Leyte (including Southern Leyte Provincial Hospital)	

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Maasin, Southern Leyte	6,456,000
2. Anahawan District Hospital (Secondary) (A-50, I-50) Anahawan, Southern Leyte	2,507,000
3. Pintuyan District Hospital (Secondary) (A-25, I-25) Pintuyan, Southern Leyte	1,451,000
4. Sogod District Hospital (Secondary) (A-25, I-25) Sogod, Southern Leyte	2,552,000
5. Hinunangan Community Hospital (Secondary) (A-10, I-10) Hinunangan, Southern Leyte	472,000
Sub-total	<u>13,438,000</u>
Province of Eastern Samar	
1. Provincial Health Office of Eastern Samar (including Eastern Samar Provincial Hospital) Borongan, Eastern Samar	7,358,000
2. Southern Samar General Hospital (Secondary) (A-50, I-50) Guiuan, Eastern Samar	2,787,000
3. Arteche District Hospital (Secondary) (A-25, I-25) Arteche, Eastern Samar	1,041,000
4. Albino M. Duran Memorial Hospital (Secondary) (A-25, I-25) Balangiga, Eastern Samar	1,580,000
5. Oras District Hospital (Secondary) (A-25, I-25) Oras, Eastern Samar	1,872,000
6. Taft District Hospital (Secondary) (A-25, I-25) Taft, Eastern Samar	1,445,000
7. Quinapundan Municipal Hospital (Secondary) (A-10, I-10) Quinapundan, Eastern Samar	472,000
Sub-total	<u>16,555,000</u>
Province of Northern Samar	
1. Provincial Health Office of Northern Samar (including Northern Samar General Hospital) Catarman, Northern Samar	7,798,000
2. Allen District Hospital (Secondary) (A-50, I-50) Allen, Northern Samar	2,297,000
3. Biri District Hospital (Secondary) (A-25, I-25) Biri, Northern Samar	1,074,000

4. Catubig District Hospital (Secondary) (A-25, I-25) Catubig, Northern Samar	1,225,000
5. Gamay District Hospital (Secondary) (A-25, I-25) Gamay, Northern Samar	1,175,000
6. Dr. Gregorio B. Tan Memorial Hospital (Secondary) (A-50, I-50) Laoang, Northern Samar	2,566,000
7. San Antonio District Hospital (Secondary) (A-25, I-25) San Antonio, Northern Samar	1,140,000
8. Capul District Hospital (Secondary) (A-25, I-25) Capul, Northern Samar	1,010,000
Sub-total	18,285,000
Province of Western Samar	
1. Provincial Health Office of Western Samar (including Samar Provincial Hospital) Catbalogan, Samar	10,389,000
2. Basey District Hospital (Secondary) (A-25, I-25) Basey, Samar	1,514,000
3. Gandara District Hospital (Secondary) (A-25, I-25) Gandara, Samar	1,466,000
4. Calbayog District Hospital (Secondary) (A-75, I-75) Calbayog City	3,179,000
5. Tarangnan Municipal Hospital (Secondary) (A-10, I-10) Tarangnan, Western Samar	472,000
Sub-total	17,020,000
Field Health Service (Regionwide)	
	1,007,000
Sub-total, Region VIII	111,744,000
Region IX	
Province of Basilan	
1. Provincial Health Office of Basilan (including Isabela District Hospital) Isabela, Basilan	3,725,000
2. Lamitan District Hospital (Tertiary) (A-25, I-25) Lamitan, Basilan	1,809,000
Sub-total	5,534,000
Province of Sulu	
1. Provincial Health Office of Sulu (including Sulu Hospital)	

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Jolo, Sulu	8,687,000
2. Luuk District Hospital (Secondary) (A-25, I-25) Luuk, Sulu	1,401,000
3. Pangutaran District Hospital (Secondary) (A-25, I-25) Pangutaran, Sulu	1,135,000
4. Parang District Hospital (Secondary) (A-25, I-25) Parang, Sulu	1,399,000
5. Siasi District Hospital (Secondary) (A-25, I-25) Siasi, Sulu	1,095,000
6. Tapul Municipal Hospital (Secondary) (A-10, I-10) Tapul, Sulu	468,000
7. Tongkil Municipal Hospital (Secondary) (A-10, I-10) Tongkil, Sulu	468,000
Sub-total	<u>14,653,000</u>
Province of Tawi-Tawi	
1 Provincial Health Office of Tawi-Tawi (including Datu Halun Sakilan Memorial Hospital) Bongao, Tawi-Tawi	4,734,000
2. Cagayan de Tawi-Tawi District Hospital (Secondary) (A-20, I-20) Cagayan de Tawi-Tawi, Tawi-Tawi	1,082,000
3. Tuan Ligaddung Lipae District Hospital (Secondary) (A-25, I-25) Sapa-Sapa, Tawi-Tawi	1,670,000
4. Languyan Municipal Hospital (Secondary) (A-10, I-10) Languyan, Tawi-Tawi	468,000
Sub-total	<u>7,954,000</u>
Province of Zamboanga del Norte	
1. Provincial Health Office of Zamboanga del Norte (including Zamboanga del Norte Provincial Hospital) Dipolog City	11,372,000
2. Labason District Hospital (Secondary) (A-25, I-25) Labason, Zamboanga del Norte	1,462,000
3. Piñan Community Hospital (Secondary) (A-25, I-25) Piñan, Zamboanga del Norte	1,213,000
4. Rizal Memorial Hospital (Secondary) (A-75, I-108) Dapitan City	3,540,000

5. Sindangan District Hospital (Secondary) (A-100, I-110) Sindangan, Zamboanga del Norte	4,087,000
6. Siocon District Hospital (Secondary) (A-25, I-25) Siocon, Zamboanga del Norte	1,509,000
7. Sergio Osmeña, Sr. Municipal Hospital (Secondary) (A-10, I-10) Sergio Osmeña, Sr., Zamboanga del Norte	468,000
Sub-total	23,651,000
Province of Zamboanga del Sur	
1. Provincial Health Office of Zamboanga del Sur (including Zamboanga del Sur Provincial Hospital) Pagadian City	14,602,000
2. Alicia District Hospital (Secondary) (A-25, I-25) Alicia, Zamboanga del Sur	2,019,000
3. Aurora General Hospital (Secondary) (A-150, I-100) Aurora, Zamboanga del Sur	6,455,000
4. Ipil District Hospital (Secondary) (A-25, I-28) Ipil, Zamboanga del Sur	2,078,000
5. Margosatubig District Hospital (Secondary) (A-25, I-67) Margosatubig, Zamboanga del Sur	2,507,000
6. Lakewood Municipal Hospital (Secondary) (A-10, I-10) Lakewood, Zamboanga del Sur	468,000
7. Payao Municipal Hospital (Secondary) (A-10, I-10) Payao, Zamboanga del Sur	468,000
8. Tambulig Municipal Hospital (Secondary) (A-10, I-10) Tambulig, Zamboanga del Sur	468,000
Sub-total	29,065,000
Field Health Services (Regionwide)	
Sub-total, Region IX	1,655,000
Region X	
Province of Agusan del Norte	
1. Provincial Health Office of Agusan del Norte (including Butuan Hospital) Butuan City	9,021,000
2. Cabadbaran District Hospital (Secondary) (A-25, I-25) Cabadbaran, Agusan del Norte	1,793,000

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3. Kitcharao District Hospital (Secondary) (A-25, I-25) Kitcharao, Agusan del Norte	1,479,000
4. Nasipit District Hospital (Secondary) (A-25, I-25) Nasipit, Agusan del Norte	<u>1,698,000</u>
Sub-total	<u>13,991,000</u>
Province of Agusan del Sur	
1. Provincial Health Office of Agusan del Sur (including Agusan del Sur Provincial Hospital) Prosperidad, Agusan del Sur	9,239,000
2. Bunauan District Hospital (Secondary) (A-50, I-50) Bunauan, Agusan del Sur	2,690,000
3. Loreto Municipal Hospital (Secondary) (A-10, I-10) Loreto, Agusan del Sur	<u>468,000</u>
Sub-total	<u>12,397,000</u>
Province of Bukidnon	
1. Provincial Health Office of Bukidnon (including Bukidnon Hospital) Malaybalay, Bukidnon	13,258,000
2. Maramag District Hospital (Secondary) (A-25, I-25) Maramag, Bukidnon	<u>2,898,000</u>
Sub-total	<u>16,156,000</u>
Province of Camiguin	
1. Provincial Health Office of Camiguin (including Camiguin Island Hospital) Mambajao, Camiguin	4,766,000
2. Catarman District Hospital (Secondary) (A-25, I-25) Catarman, Camiguin	<u>1,146,000</u>
Sub-total	<u>5,912,000</u>
Province of Misamis Occidental	
1. Provincial Health Office of Misamis Occidental (including Misamis Occidental Provincial Hospital) Oroquieta City	9,672,000
2. Mayor Hilarion A. Ramiro, Sr. General Hospital (Tertiary) (A-100, I-100) Ozamis City	5,936,000
3. Calamba District Hospital (Secondary) (A-50, I-50) Calamba, Misamis Occidental	2,343,000

4. Doña Maria D. Tan Memorial Hospital (Secondary) (A-50, I-50) Tangub City	2,349,000
5. Tudela Municipal Hospital (Secondary) (A-10, I-10) Tudela, Misamis Occidental	468,000
Sub-total	20,768,000
Province of Misamis Oriental	
1. Provincial Health Office of Misamis Oriental (including Gingoog District Hospital) Gingoog City	10,533,000
2. Initao District Hospital (Secondary) (A-25, I-25) Initao, Misamis Oriental	2,506,000
3. Talisayan District Hospital (Secondary) (A-50, I-50) Talisayan, Misamis Oriental	2,635,000
4. Magsaysay Municipal Hospital (Secondary) (A-10, I-10) Magsaysay, Misamis Oriental	468,000
Sub-total	16,142,000
Province of Surigao del Norte	
1. Provincial Health Office of Surigao del Norte (including Surigao del Norte Provincial Hospital) Surigao City	11,616,000
2. Malimono District Hospital (Secondary) (A-10, I-10) Malimono, Surigao del Norte	434,000
3. Albor Community Hospital (Secondary) (A-25, I-25) Albor, Surigao del Norte	1,319,000
4. Loreto District Hospital (Secondary) (A-10, I-10) Loreto, Surigao del Norte (Extension of the Albor Com- munity Hospital)	418,000
5. Dinagat Island District Hospital (Secondary) (A-75, I-75) Dinagat, Surigao del Norte	2,470,000
6. Pilar District Hospital (Secondary) (A-25, I-25) Pilar, Surigao del Norte	1,567,000
7. Placer District Hospital (Secondary) (A-75, I-75) Placer, Surigao del Norte	3,005,000
8. Siargao General Hospital (Secondary) (A-75, I-75)	

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Dapa, Surigao del Norte	2,970,000
9. Del Carmen District Hospital (Secondary) (A-10, I-10) Del Carmen, Surigao del Norte (Extension of the Siargao General Hospital)	419,000
10. Socorro District Hospital (Secondary) (A-10, I-10) Socorro, Surigao del Norte	568,000
Sub-total	24,786,000
Field Health Services (Regionwide)	1,813,000
Sub-total, Region X	111,965,000
Region XI	
Province of South Cotabato	
1. Provincial Health Office of South Cotabato (including South Cotabato Provincial Hospital) Marbel, South Cotabato	12,044,000
2. Gen. Santos District Hospital and TB Pavilion (Tertiary) (A-100, I-100) Gen. Santos, South Cotabato	5,231,000
3. Kiamba District Hospital (Secondary) (A-25, I-25) Kiamba, South Cotabato	1,413,000
4. Norala District Hospital (Secondary) (A-25, I-25) Norala, South Cotabato	1,748,000
5. Glan Municipal Hospital (Secondary) (A-10, I-10) Glan, South Cotabato	468,000
6. Maitum Municipal Hospital (Secondary) (A-10, I-10) Maitum, South Cotabato	468,000
7. Malungon Municipal Hospital (Secondary) (A-10, I-10) Malungon, South Cotabato	468,000
Sub-total	21,840,000
Province of Davao del Norte	
1. Provincial Health Office of Davao del Norte (including Montevista District Hospital) Montevista, Davao del Norte	9,024,000
2. Kapalong District Hospital (Secondary) (A-25, I-25) Kapalong, Davao del Norte	1,801,000
3. Pantukan District Hospital (Secondary) (A-25, I-25) Pantukan, Davao del Norte	1,575,000

4. Samal District Hospital (Secondary) (A-25, I-25) Samal, Davao del Norte	<u>1,396,000</u>
Sub-total	<u>13,796,000</u>
Province of Davao Oriental	
1. Provincial Health Office of Davao Oriental (including Davao Oriental Provincial Hospital) Mati, Davao Oriental	9,136,000
2. Lupon District Hospital (Secondary) (A-25, I-25) Lupon, Davao Oriental	1,771,000
3. Manay District Hospital (Secondary) (A-10, I-10) Manay, Davao Oriental	<u>468,000</u>
Sub-total	<u>11,375,000</u>
Province of Davao del Sur	
1. Provincial Health Office of Davao del Sur (including Davao del Sur Provincial Hospital) Digos, Davao del Sur	16,494,000
2. Tomas Lachica District Hospital (Secondary) (A-25, I-25) Jose Abad Santos, Davao del Sur	1,077,000
3. Gregorio Matas District Hospital (Secondary) (A-25, I-25) Kiblawan, Davao del Sur	2,523,000
4. Paquibato Municipal Hospital (Secondary) (A-10, I-10) Paquibato, Davao City	468,000
5. Sarangani Municipal Hospital (Secondary) (A-10, I-10) Sarangani, Davao City	<u>468,000</u>
Sub-total	<u>21,030,000</u>
Province of Surigao del Sur	
1. Provincial Health Office of Surigao del Sur (including Surigao del Sur Provincial Hospital) Tandag, Surigao del Sur	8,724,000
2. Bislig District Hospital (Secondary) (A-25, I-25) Bislig, Surigao del Sur	1,490,000
3. Hinatuan District Hospital (Secondary) (A-25, I-25) Hinatuan, Surigao del Sur	1,256,000
4. Lianga District Hospital (Secondary) (A-25, I-25) Lianga, Surigao del Sur	1,436,000
5. Madrid District Hospital (Secondary) (A-25, I-25)	

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Madrid, Surigao del Sur	1,851,000
6. Marihatag District Hospital (Secondary) (A-25, I-25)	
Marihatag, Surigao del Sur	<u>1,274,000</u>
Sub-total	<u>16,031,000</u>
Field Health Services (Regionwide)	<u>1,776,000</u>
Sub-total, Region XI	<u>85,848,000</u>
Region XII	
Province of Lanao del Norte	
1. Provincial Health Office of Lanao del Norte (including Lanao del Norte Provincial Hospital)	
Baroy, Lanao del Norte	8,424,000
2. Iligan City Hospital (Tertiary) (A-75, I-75)	
Iligan City	4,923,000
3. Kolambugan District Hospital (Tertiary) (A-75, I-75)	
Kolambugan, Lanao del Norte	4,135,000
4. Kapatagan Public Hospital (Secondary) (A-50, I-50)	
Kapatagan, Lanao del Norte	2,378,000
5. Karomatan District Hospital (Secondary) (A-25, I-25)	
Karomatan, Lanao del Norte	<u>1,067,000</u>
Sub-total	<u>20,927,000</u>
Province of Lanao del Sur	
1. Provincial Health Office of Lanao del Sur (including Amai Pakpak General Hospital)	
Marawi City	7,264,000
2. Malabang District Hospital (Secondary) (A-25, I-25)	
Malabang, Lanao del Sur	1,611,000
3. Tamparan District Hospital (Secondary) (A-25, I-25)	
Tamparan, Lanao del Sur	2,201,000
4. Wao District Hospital (Secondary) (A-25, I-25)	
Wao, Lanao del Sur	1,119,000
5. Balindong Municipal Hospital (Secondary) (A-10, I-10)	
Balindong, Lanao del Sur	<u>468,000</u>
Sub-total	<u>12,663,000</u>
Province of North Cotabato	
1. Provincial Health Office of North Cotabato (including Kidapawan District Hospital)	
Kidapawan, North Cotabato	9,445,000

2. M'lang District Hospital (Secondary) (A-25, I-25) M'lang, North Cotabato		1,511,000
3. Aleosan Municipal Hospital (Secondary) (A-10, I-10) Aleosan, North Cotabato		468,000
4. Arakan Valley Municipal Hospital (Secondary) (A-10, I-10) Antipas, North Cotabato		468,000
Sub-total		<u>11,892,000</u>
Province of Sultan Kudarat		
1. Provincial Health Office of Sultan Kudarat (including Sultan Kudarat Provincial Hospital) Isulan, Sultan Kudarat		6,306,000
2. Mariano Marcos District Hospital (Secondary) (A-25, I-25) Mariano Marcos, Sultan Kudarat		1,998,000
3. Kalamansig Municipal Hospital (Secondary) (A-10, I-10) Kalamansig, Sultan Kudarat		468,000
Sub-total		<u>8,772,000</u>
Province of Maguindanao		
1. Provincial Health Office of Maguindanao (including Maguindanao Provincial Hospital) Maganoy, Maguindanao		8,008,000
2. Buluan District Hospital (Secondary) (A-25, I-25) Buluan, Maguindanao		1,362,000
3. Upi Municipal Hospital (Secondary) (A-10, I-10) Upi, Maguindanao		468,000
Sub-total		<u>9,838,000</u>
Field Health Services (Regionwide)		<u>978,000</u>
Sub-total, Region XII		<u>65,070,000</u>
Total for all regions		<u>₱ 1,363,059,000</u>
4.2.2 Aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177	11	1,452,000
Region I		₱ 142,000
Region II		42,000
Region III		192,000
Region IV		388,000
Region V		66,000
Region VI		125,000
Region VII		145,000
Region VIII		100,000
Region IX		11,000

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	Region X	121,000		
	Region XI	94,000		
	Region XII	26,000		
	Total	<u>₱1,452,000</u>		
4.2.3	Purchase of drugs and medicines, subject to LOImp. No. 29		11	300,000,000
	Region I	₱23,000,000		
	Region II	14,000,000		
	Region III	32,000,000		
	Region IV	52,000,000		
	Region V	20,000,000		
	Region VI	32,000,000		
	Region VII	20,000,000		
	Region VIII	19,000,000		
	Region IX	21,000,000		
	Region X	20,000,000		
	Region XI	27,000,000		
	Region XII	20,000,000		
	Total	<u>₱300,000,000</u>		
4.2.4	Support for the intensification of the Primary Health Care Program to improve essential health services		11	20,000,000
	Region I	₱ 2,075,000		
	Region II	1,332,000		
	Region III	1,471,000		
	Region IV	2,710,000		
	Region V	1,811,000		
	Region VI	2,124,000		
	Region VII	1,534,000		
	Region VIII	2,117,000		
	Region IX	1,330,000		
	Region X	1,190,000		
	Region XI	855,000		
	Region XII	1,451,000		
	Total	<u>₱20,000,000</u>		
4.2.5	Participation in Magalang-Arayat Task Force (MARATAF) in Panganga relative to environmental sanitation and nutrition programs		7	340,000
4.2.6	Implementation of the rural health practice training of underboard physicians and nurses as may be approved by the President, subject to Section 40 of P.D. No. 1177		11	10,000,000
4.2.7	Subsidy for indigent patients in the use of specialized equipment not available in government hospitals		11	1,000,000
4.2.8	Support of bed capacity not exceeding ten (10) in number each, in private hospitals, in areas			

where there are inadequate government hospital facilities, including the Dr. Jose P. Rizal National Medical Center in Dasmariñas, Cavite

		11	7,500,000
	Region I	₱ 344,000	
	Region II	465,000	
	Region III	212,000	
	Region IV	546,000	
	Region V	685,000	
	Region VI	548,000	
	Region VII	519,000	
	Region VIII	281,000	
	Region IX	717,000	
	Region X	492,000	
	Region XI	430,000	
	Region XII	650,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40, of P.D. No. 1177	1,611,000	
	Total	₱ 7,500,000	
4.2.9	Operational requirement supportive of the Integrated Malaria and Schistosomiasis Control Training Program under the Northern Samar Integrated Rural Development Project, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, ADAB Grant)		14 943,000
4.2.10	For case finding and treatment of tuberculosis cases under the National Tuberculosis Control Program		11 200,000,000
4.2.11	Operating requirement to support the Allah River Irrigation Project, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, ADB 727 PHI)		14 731,000
4.2.12	Procurement of medicine for the Barangay Health Stations under the Allah River Irrigation Project, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, ADB 727 PHI)		15 240,000
	Sub-total, Project 4.2		<u>1,905,265,000</u>
4.3.1	Regional general administration and support services		11 67,919,000
	Region I	₱ 6,743,000	
	Region II	5,296,000	

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	Region III	7,800,000		
	Region IV	6,441,000		
	Region V	5,543,000		
	Region VI	4,674,000		
	Region VII	7,104,000		
	Region VIII	6,441,000		
	Region IX	4,936,000		
	Region X	5,022,000		
	Region XI	4,790,000		
	Region XII	3,129,000		
	Total	<u>₱67,919,000</u>		
4.3.2	Support for the regional health training programs		11	<u>6,808,000</u>
	Region I	₱ 735,000		
	Region II	550,000		
	Region III	685,000		
	Region IV	656,000		
	Region V	592,000		
	Region VI	372,000		
	Region VII	541,000		
	Region VIII	641,000		
	Region IX	515,000		
	Region X	557,000		
	Region XI	524,000		
	Region XII	440,000		
	Total	<u>₱ 6,808,000</u>		
	Sub-total, Project 4.3			<u>74,727,000</u>
5.1.1	Construction and improvement/renovation of hospitals and sanitararia		11	48,703,000
	Region I	₱ 5,280,000		
	Region II	7,100,000		
	Region III	3,989,000		
	Region IV	5,476,000		
	Region V	2,657,000		
	Region VI	5,600,000		
	Region VII	1,932,000		
	Region VIII	3,583,000		
	Region IX	3,983,000		
	Region X	2,900,000		
	Region XI	3,169,000		
	Region XII	3,034,000		
	Total	<u>₱ 48,703,000</u>		
5.1.2	Construction of warehouses and expansion of IEC Printing Building under the Philippine Population Project II (Peso Counterpart, IDA Loan No. 923 PH)		14	3,960,000
5.1.3	Construction of warehouses and expansion of IEC Printing Building			

	under the Philippine Population Project II (Loan Proceeds, IDA Loan No. 923 PH)	15	9,240,000
5.1.4	Construction /improvement and renovation of Special Hospitals	11	10,300,000
	1. Jose R. Reyes Memorial Medical Center ₱ 800,000		
	2. Rizal Medical Center 4,000,000		
	3. Hospital ng Bagong Lipunan 2,000,000		
	4. National Orthopedic Hospital and Rehabilitation Medicine Center 3,000,000		
	5. Quirino Memorial General Hospital 500,000		
	Total <u>₱10,300,000</u>		
5.1.5	Construction/expansion and improvement of Regional Hospitals	11	23,700,000
	Region I		
	La Union		
	Provincial Hospital ₱1,000,000		
	Region II		
	Cagayan Provincial Hospital 10,000,000		
	Region III		
	Central Luzon General Hospital 200,000		
	Region V		
	Camarines Sur Provincial Hospital 1,000,000		
	Region VI		
	Doña Corazon Locsin Montelibano Memorial Regional Hospital 2,000,000		
	Region VII		
	Governor Celestino Gallares Memorial Hospital 500,000		
	Region VIII		
	Speaker Daniel Z. Romualdez Memorial Hospital 6,000,000		
	Region IX		
	Zamboanga General Hospital 1,000,000		
	Region X		
	Northern Mindanao Regional Training Hospital 500,000		

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	Region XI	
	Davao del Norte	
	Provincial Hospital	<u>1,500,000</u>
	Total	<u>₱23,700,000</u>
5.1.6	Construction/expansion and improvement of Medical Centers	11 4,200,000
	Region I	
	Dr. Efrain C. Montemayor	
	Medical Center	₱ 2,500,000
	Region VI	
	Western Visayas	
	Medical Center	500,000
	Region VII	
	Southern Islands Hospital	500,000
	Region XI	
	Davao Medical Center	<u>700,000</u>
	Total	<u>₱ 4,200,000</u>
5.1.7	Construction and rehabilitation of Barangay Health Stations under Allah River Irrigation Project, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, ADB 727 PHI)	14 1,253,000
5.1.8	Construction and rehabilitation of Barangay Health Stations under Allah River Irrigation Project, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, ADB 727 PHI)	15 <u>2,923,000</u>
	Sub-total, Project 5.1	<u>104,279,000</u>
5.2.1	Acquisition of equipment for Special Hospitals, Medical Centers and Research Institute	11 7,586,000
	1. Jose R. Reyes Memorial	
	Medical Center	₱ 600,000
	2. Rizal Medical Center 829,000	
	3. Hospital ng Bagong	
	Lipunan	1,313,000
	4. Jose Fabella Memorial	
	Hospital	348,000
	5. National Children's	
	Hospital	500,000
	6. National Mental	
	Hospital	908,000
	7. National Orthopedic	
	Hospital and Rehabilitation Medicine	
	Center	1,000,000
	8. Quirino Memorial	
	General Hospital	455,000

	9. San Lazaro Hospital	1,151,000		
	10. Research Institute for Tropical Medicine	482,000		
	Total	<u>₱ 7,586,000</u>		
5.2.2	Acquisition of equipment for staff bureaus		11	2,446,000
	1. Bureau of Dental Health Services ₱	43,000		
	2. Bureau of Health Services	264,000		
	3. Bureau of Research and Laboratories	500,000		
	4. Bureau of Food and Drugs	300,000		
	5. Radiological Health Service	1,305,000		
	6. Dermatology Research and Training Service	34,000		
	Total	<u>₱ 2,446,000</u>		
5.2.3	Acquisition of equipment for hospi- tals and sanitararia		11	63,482,000
	Region I ₱	5,518,000		
	Region II	7,524,000		
	Region III	7,909,000		
	Region IV	18,513,000		
	Region V	2,667,000		
	Region VI	4,463,000		
	Region VII	2,492,000		
	Region VIII	3,434,000		
	Region IX	2,945,000		
	Region X	2,784,000		
	Region XI	4,042,000		
	Region XII	1,191,000		
	Total	<u>₱ 63,482,000</u>		
5.2.4	Acquisition of equipment for Regional Hospitals		11	5,237,000
	Region I La Union Provincial Hospital ₱	122,000		
	Region II Cagayan Provincial Hospital	1,689,000		
	Region III Central Luzon General Hospital	490,000		
	Region IV Batangas Regional Hospital	625,000		
	Region V Camarines Sur Provincial Hospital	557,000		

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	Region VI		
	Doña Corazon Locsin		
	Montelibano Memorial		
	Regional Hospital	100,000	
	Region VII		
	Governor Celestino Gallares		
	Memorial Hospital	588,000	
	Region IX		
	Zamboanga General		
	Hospital	380,000	
	Region X		
	Northern Mindanao Regional		
	Training Hospital	75,000	
	Region XI		
	Davao del Norte		
	Provincial Hospital	461,000	
	Region XII		
	Cotabato Regional		
	Hospital	150,000	
	Total	<u>₱ 5,237,000</u>	
5.2.5	Acquisition of equipment for Medi- cal Centers		11 4,678,000
	Region I		
	1. Dr. Efrain C. Montemayor		
	Medical Center ₱	603,000	
	2. Mariano Marcos		
	Memorial Hospital	145,000	
	Region III		
	Dr. Paulino J. Garcia		
	Research and Medical		
	Center	990,000	
	Region VI		
	Western Visayas		
	Medical Center	300,000	
	Region VII		
	Southern Islands		
	Hospital	2,140,000	
	Region XI		
	Davao Medical Center	500,000	
	Total	<u>₱ 4,678,000</u>	
5.2.6	Acquisition of equipment for the warehouses under the Philippine Population Project II (Loan Pro- ceeds, IDA Loan No. 923 PH)		15 880,000
5.2.7	Acquisition of equipment for the Malaria Control Program under the Palawan Integrated Area Devel- opment Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)		14 28,000

5.2.8	Acquisition of equipment for the Barangay Health Stations under Allah River Irrigation Project, subject to Section 40 of P.D. No. 1177 (Loan Proceeds, ADB 727 PHI)	15	740,000
5.2.9	Acquisition of equipment under the Second Agusan Irrigation Project, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, ADB Loan No. 363 PH)	14	103,000
	Sub-total, Project 5.2		85,180,000
	Total, agency commitments and key budgetary inclusions		₱ 3,272,270,000

A.2 Bureau of Quarantine

Current Operating Expenditures

1.0 *Quarantine Services.* For quarantine services, including general administration and support services ₱ 12,194,000

1.1 Quarantine Services	8,425,000
1.2 General Administration and Support Services	3,769,000

Total Current Operating Expenditures, Bureau of Quarantine ₱ 12,194,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 158,000

2.1 Acquisition of Equipment	158,000
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Total Capital Outlays, Bureau of Quarantine ₱ 158,000

Total New Appropriations, Bureau of Quarantine ₱ 12,352,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Quarantine services	11	₱ 8,425,000
1.2.1	General administration and support services	11	3,764,000
1.2.2	Conferences and meetings	11	5,000
	Sub-total, Project 1.2		3,769,000
2.1.1	Acquisition of equipment	11	158,000
	Total, agency commitments and key budgetary inclusions		₱ 12,352,000

B.1 Dangerous Drugs Board

Current Operating Expenditures

1.0 Policy Formulation, Coordination, Prevention and Control of Drug Abuse. For policy formulation, coordination, prevention and control of drug abuse

.....	P	15,998,000
1.1 Policy Formulation and Coordination . . .		3,343,000
1.2 Prevention and Control of Drug Abuse . .		12,655,000
Total Current Operating Expenditures,		
Dangerous Drugs Board	P	15,998,000

Capital Outlays

2.0 Acquisition of Equipment. For acquisition of equipment

.....	P	2,264,000
2.1 Acquisition of Equipment		2,264,000
Total Capital Outlays, Dangerous Drugs		
Board	P	2,264,000
Total New Appropriations, Dangerous		
Drugs Board	P	18,262,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and coordination of policies for solving dangerous drugs problems, including general administration and support services	11	P 3,273,000
1.1.2	Per diem at P250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of P150	11	70,000
	Sub-total, Project 1.1		<u>3,343,000</u>
1.2.1	Support of the Drug Abuse Prevention Education and Information Programs and other related activities of the Ministry of Education, Culture, and Sports and other agencies as may be approved by the Board	7	2,070,000
1.2.2	Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences,		

	including celebration of the Drug Abuse Prevention and Control Week	11	16,000
1.2.3	Prevention and control of illegal use of prohibited and regulated drugs	11	7,639,000
1.2.4	Assistance to accredited private rehabilitation centers	11	2,500,000
1.2.5	Payment of rewards to informers in the discovery and seizure of dangerous drugs and apprehension of violators of R.A. No. 6425, as amended	11	<u>430,000</u>
	Sub-total, Project 1.2		<u>12,655,000</u>
2.1.1	Acquisition of equipment	11	<u>2,264,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 18,262,000</u>

B.2 Philippine Medical Care Commission

Current Operating Expenditures

1.0 *Administration of Medical Care Plan.* For administration of medical care plan, including plans and programs, and general administration and support services **₱ 60,527,000**

1.1	Administration of Medical Care Plan . . .	55,238,000
1.2	Plans and Programs	802,000
1.3	General Administration and Support Services	<u>4,487,000</u>

Total Current Operating Expenditures, Philippine Medical Care Commission . . ₱ 60,527,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment **₱ 469,000**

2.1	Acquisition of Equipment	<u>469,000</u>
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Total Capital Outlays, Philippine Medical Care Commission ₱ 469,000

Total New Appropriations, Philippine Medical Care Commission ₱ 60,996,000

Special Provisions

1. *Establishment of Hospitals and Community Centers.* The Philippine Medical Care Commission shall establish or support Community Hospitals and Health Centers only upon recommendation of the Minister of Health and with the approval of the Office of Budget and Management.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall

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specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Administration of the medical care program	11 ₱	46,233,000
1.1.2	Maintenance and operation of community hospitals and health centers funded from the private sector	11	<u>9,005,000</u>
	Sub-total, Project 1.1		<u>55,238,000</u>
1.2.1	Conduct of integrated population, economic and medical survey and a nationwide drive on medicare programs	11	<u>802,000</u>
1.3.1	General administration and support services	11	4,463,000
1.3.2	Extraordinary expenses of the Chairman	11	18,000
1.3.3	Extraordinary expenses of the Executive Director	11	<u>6,000</u>
	Sub-total, Project 1.3		<u>4,487,000</u>
2.1.1	Acquisition of equipment	11	<u>469,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 60,996,000</u>

B.3 Schistosomiasis Control Council

Current Operating Expenditures

1.0 *Formulation and Coordination of the National Schistosomiasis Control Program.* For formulation and coordination of the National Schistosomiasis Control Program ₱ 1,217,000

1.1 Formulation and Coordination of the National Schistosomiasis Control Program 1,217,000

Total New Appropriations (All Current Operating Expenditures), Schistosomiasis Control Council ₱ 1,217,000

Special Provisions

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and coordination of the national schistosomiasis control program	11 ₱	1,153,000
1.1.2	Meetings and conferences expenses of Schistosomiasis Control Council and its Committee and Sub-Committee	11	29,000

1.1.3	Per diems and honoraria of the Council and its Committee and Sub-Committee	11	<u>35,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,217,000</u></u>

B.4 Tondo Medical Center

Current Operating Expenditures

1.0 *Operation of Tondo Medical Center.* For operation of Tondo Medical Center, including hospital ambulatory and domiciliary health and medical care services, and general administration and support services ₱ 12,523,000

1.1	Hospital Ambulatory and Domiciliary Health and Medical Care Services	10,993,000
1.2	General Administration and Support Services	<u>1,530,000</u>
	Total Current Operating Expenditures, Tondo Medical Center	<u>₱ 12,523,000</u>

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment ₱ 14,317,000

2.1	Construction of Permanent Improvements	10,680,000
2.2	Acquisition of Equipment	<u>3,637,000</u>
	Total Capital Outlays, Tondo Medical Center	<u>₱ 14,317,000</u>
	Total New Appropriations, Tondo Medical Center	<u>₱ 26,840,000</u>

Special Provisions

1. *Fund for Medicines and Drugs Including Medical Supplies.* The Tondo Medical Center Board shall authorize and fix an amount out of the appropriations for maintenance and other operating expenses, to be earmarked for the purchase of medicines and drugs, including such types of medical supplies authorized by the Ministry of Health pursuant to Special Provision No. 2 of the Office of the Minister of Health, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from sale (cost plus profit) of medicines, drugs and medical supplies in stock shall be deposited in an authorized government depository bank, and be made available for the procurement of medicines and drugs, including medical supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the Tondo Medical Center and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That the cost of medicines and drugs including medical supplies dispensed to charity patients may be reimbursed with an

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equivalent amount from the regular appropriations of the Center. The Chief of the Center shall submit to the Office of Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Office of Budget and Management shall order the suspension of all transactions on the Fund until the Center complies with the foregoing requirements.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational expenses for ambulatory and domiciliary health and medical care services	11	<u>₱ 10,993,000</u>
1.2.1	General administration and support services	11	1,521,000
1.2.2	Per diems of members of the Hospital Board not exceeding ₱150 per member for every meeting actually attended	11	<u>9,000</u>
	Sub-total, Project 1.2		<u>1,530,000</u>
2.1.1	Construction/expansion of the hospital building complex	11	10,680,000
2.1.2	Acquisition of equipment	11	<u>3,637,000</u>
	Sub-total, Project 2.1		<u>14,317,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 26,840,000</u></u>

MINISTRY OF HEALTH

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 2,684,779,000
A.1.a	Bureau of Dental Health Services	2,604,000
A.1.b	Bureau of Health Services	2,955,000
A.1.c	Bureau of Medical Services	1,394,000
A.1.d	Bureau of Research and Laboratories	18,735,000
A.1.e	Bureau of Food and Drugs	7,482,000
A.1.f	Jose R. Reyes Memorial Medical Center	32,672,000
A.1.g	Rizal Medical Center	21,027,000
A.1.h	Hospital ng Bagong Lipunan	26,096,000
A.1.i	Jose Fabella Memorial Hospital	39,202,000
A.1.j	National Children's Hospital	15,873,000
A.1.k	National Mental Hospital	121,346,000
A.1.l	National Orthopedic Hospital and Rehabilitation Medicine Center	43,032,000
A.1.m	Quirino Memorial General Hospital	14,486,000
A.1.n	San Lazaro Hospital	37,926,000
A.1.o	Research Institute for Tropical Medicine	13,202,000
A.2	Bureau of Quarantine	12,194,000
B.1	Dangerous Drugs Board	15,998,000
B.2	Philippine Medical Care Commission	60,527,000
B.3	Schistosomiasis Control Council	1,217,000
B.4	Tondo Medical Center	12,523,000
	Total Current Operating Expenditures	₱ 3,185,270,000

Capital Outlays

A.1	Office of the Minister	₱ 170,466,000
A.1.a	Bureau of Dental Health Services	43,000
A.1.b	Bureau of Health Services	264,000
A.1.d	Bureau of Research and Laboratories	500,000
A.1.e	Bureau of Food and Drugs	300,000
A.1.f	Jose R. Reyes Memorial Medical Center	1,400,000
A.1.g	Rizal Medical Center	4,829,000
A.1.h	Hospital ng Bagong Lipunan	3,313,000
A.1.i	Jose Fabella Memorial Hospital	348,000
A.1.j	National Children's Hospital	500,000
A.1.k	National Mental Hospital	908,000
A.1.l	National Orthopedic Hospital and Rehabilitation Medicine Center	4,000,000

A.1.m	Quirino Memorial General Hospital	955,000
A.1.n	San Lazaro Hospital	1,151,000
A.1.o	Research Institute for Tropical Medicine	482,000
A.2	Bureau of Quarantine	158,000
B.1	Dangerous Drugs Board	2,264,000
B.2	Philippine Medical Care Commission	469,000
B.4	Tondo Medical Center	14,317,000
	Total Capital Outlays	<u>P 206,667,000</u>
	Total New Appropriations, Ministry of Health	<u><u>P 3,391,937,000</u></u>